

ORDINANCE NO 81

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE INCORPORATED TOWN OF BETHEL HEIGHTS, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1997 AND ENDING DECEMBER 31, 1997, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the Town Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BETHEL HEIGHTS, ARKANSAS:

SECTION 1: This ordinance shall be known as the budget ordinance for the Town of Bethel Heights, Arkansas, for the twelve month period beginning January 1, 1997, and ending December 31, 1997. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

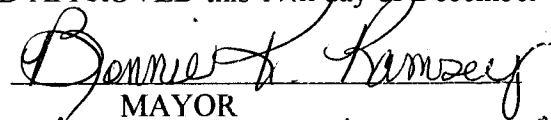
SECTION 2: The respective funds for each item of expenditure proposed in the budget for 1997 are hereby approved and adopted for operation of the Town of Bethel Heights, Arkansas, by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

SECTION 3: The Mayor or her duly authorized representative may approve for payment, out of funds previously appropriated for that purpose, or may disapprove any bills, debts, or liabilities asserted as claims against the Town up to a maximum amount of \$10,000.00 and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body.

SECTION 4: WHEREAS, the efficient operation of Municipal Government requires that a budget be planned and adopted by the governing body, and that without a budget the town may not pay its bills, debts or liabilities: now, therefore, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED this 17th day of December 1996.

APPROVED:


MAYOR

ATTEST:


CLERK/RECORDER/TREASURER

ESTIMATED INCOME SOURCES DETAIL
FOR PROPOSED BUDGET 1997

	GENERAL FUNDS	PROPOSED
STATE GENERAL		\$5,500.00
SALES TAX		\$190,000.00
FRANCHISE TAX		\$6,000.00
COUNTY REAL ESTATE		\$5,000.00
OCCUP. LICENSE		\$1,880.00
TOWN COURT		\$15,000.00
CHECKING INTEREST		\$2,500.00
FIREWORK PERMITS		\$1,500.00
BUILDING PERMITS		\$12,000.00

		\$239,380.00
AVAILABLE FUND BALANCE 1996		\$170,000.00
TOTAL GENERAL FUNDS AVAILABLE		\$409,380.00 =====

ESTIMATED INCOME SOURCES DETAIL
FOR PROPOSED BUDGET 1997

	STREET FUNDS	PROPOSED
AUDITOR OF STATE		\$24,000.00
COUNTY TREASURER		\$2,000.00
CHECKING INTEREST		\$400.00

		\$26,400.00
AVAILABLE FUND BALANCE 1996		\$17,000.00
TOTAL STREET FUNDS AVAILABLE		\$43,400.00 =====

PROPOSED BUDGET FOR 1997
BETHEL HEIGHTS, ARKANSAS

GENERAL FUND EXPENDITURES	PROPOSED 1997 BUDGET
Mayor	\$4,500.00
City Clerk	1,500.00
Council	3,000.00
Deputy City Clerk	11,960.00

	\$20,960.00
Workmen's Comp, SSI, Unemployment- 14.25%	2,986.80

	\$23,946.80
	=====
City Inspector	\$12,500.00
City Attorney	\$4,200.00
Special Meetings	750.00
Utilities - Water - \$125.00, SWEPCO - \$650.00	
Gas - \$700.00, Telephone - \$2000.00	
Sunray - \$93.00	3,568.00
Election	500.00
Post Office & Office Supplies (Includes P.D. Postage)	4,000.00
Advertising / Publications	2,500.00
Building Maintenance & Improvements	12,500.00
Equipment Maintenance & Misc	1,500.00
Insurance	5,000.00
Dues and L & P Fees - Municipal League \$4000.00 - EDA \$16000.00	
NW AR Regional - \$5000.00 - Other - \$3000.00	28,000.00
Service Contracts-Fire/Animal control/Deposit box.. etc.	11,000.00
Hall decorating/Seasonal & Functions	500.00
Miscellaneous & Contingency-Travel/Fixed assets	2,500.00
Capital Outlay-Improvements/Major fixed assets	50,000.00

GENERAL FUND	\$162,964.80
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POLICE DEPARTMENT	\$100,683.56
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COURT	\$46,835.42
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Estimated Income \$409,380.00	Total Budget
(SEE DETAIL/INCOME SOURCES)	\$310,483.78
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PROPOSED
LAW ENFORCEMENT BUDGET FOR 1997
BETHEL HEIGHTS, ARKANSAS

COURT

	PROPOSED 1997 BUDGET
Interpreter (\$40.00 X 12)	\$480.00
Judge (\$400.00 X 12)	4,800.00
Prosecutor (\$250.00 X 12)	3,000.00

	8,280.00
Court Clerk	11,960.00
Public Service @ \$7.50 hr.	720.00

	\$20,960.00

Workmen's Comp, SSI, Unemployment - 14.24%	2,984.70

TOTAL WAGES & TAXES	\$32,224.70
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Supplies: forms, dockets, etc.	2,000.00
Prisoner Housing	1,200.00

	\$3,200.00
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Part time help @ 7.00 hr.including taxes(if needed)	8,910.72
Computer terminal + setup(if needed)	2,500.00

TOTAL COURT BUDGET	\$46,835.42
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POLICE DEPARTMENT

Police Chief,(inculdes holiday pay, health ins.) \$31,016.25
Officer,(includes holiday pay, health ins.) 23,850.00

\$54,866.25

Workmen's Comp, SSI, Unemployment - 14.24% 7,812.95

\$62,679.20

Supplies: Tickets, forms, film, file cabinets, shelves, etc. \$9,780.00

Phone: Avg increase in bill with Police 9,657.00

Equipment, Weapons, Misc. 26,200.00

Vehicles - deprication, Maintainence, backup unit 5,200.00

Communications - Pager, Cell Phones, Tower rental 2,500.00

False Arrest Insurance 5,370.65

Retirement 4,200.00

Training - schools

TOTAL POLICE DEPARTMENT BUDGET \$125,586.85

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AVAILABLE FUND BALANCE 1996 \$24,903.30

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TOTAL REQUEST FOR 1997 \$100,683.56

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PROPOSED
STREET BUDGET FOR 1997
BETHEL HEIGHTS, ARKANSAS

PROPOSED
1997 BUDGET

STREET FUND EXPENDITURES

Swepeco & Carroll Electric	\$2,500.00
Street Repair	4,500.00
Misc. (street signs, supplies, equipment, etc.)	12,000.00
Personnel (wages & taxes) @ \$7.50 hr.	11,000.00

\$30,000.00

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Estimated Income \$43,400.00
(SEE DETAIL/INCOME SOURCES)

Total Budget

\$30,000.00

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