

ORDINANCE NO. 91

AN ORDINANCE PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE INCORPORATED TOWN OF BETHEL HEIGHTS, ARKANSAS, FOR THE TWELVE (12) MONTHS BEGINNING JANUARY 1, 1998 AND ENDING DECEMBER 31, 1998, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY TO EXIST; AND FOR OTHER PURPOSES.

WHEREAS, the Town Council has made a comprehensive study and review of the proposed budget submitted by the mayor, and;

WHEREAS, it is the finding and conclusion of the Town Council that the schedules and exhibits of anticipated revenues and expenditures for the calendar year appear to be as accurate as possible for budgetary purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BETHEL HEIGHTS, ARKANSAS:

SECTION 1: This ordinance shall be known as the budget ordinance for the Town of Bethel Heights, Arkansas, for the twelve month period beginning January 1, 1998, and ending December 31, 1998. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

SECTION 2: The respective funds for each item of expenditure proposed in the budget for 1998 are hereby approved and adopted for operation of the Town of Bethel Heights, Arkansas, by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of this governing body and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

SECTION 3: The Mayor or her duly authorized representative may approve for payment, out of funds previously appropriated for that purpose, or may disapprove any bills, debts, or liabilities asserted as claims against the Town up to a maximum amount of \$10,000.00 and the payment or disapproval of any bills, debts or liabilities exceeding that amount shall require the confirmation of this governing body.

SECTION 4: WHEREAS, the efficient operation of Municipal Government requires that a budget be planned and adopted by the governing body, and that without a budget the town may not pay its bills, debts or liabilities: now, therefore, an emergency is hereby declared to exist and this ordinance being necessary for the preservation of the public peace, health and safety shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED this 16th day of December 1997.

APPROVED: _____

Donnie Ramsey
MAYOR

ATTEST: _____

[Signature]
CLERK/RECORDER/ TREASURER

PROPOSED BUDGET FOR 1998

BETHEL HEIGHTS, ARKANSAS

GENERAL FUND EXPENDITURES

1998 BUDGET

MAYOR	5000.00
CITY CLERK	1500.00
COUNCIL	3000.00
DEPUTY CITY CLERK	12563.20
GENERAL MAINTENANCE PERSONNEL	12000.00

\$34,063.20

WORKMEN'S COMP,SSI, UNEMPLOYMENT - 14.25%	4854.01
	=====
	\$38,917.21

HEALTH INSURANCE

DEPUTY CLERK	2016.00
PERSONNEL	2016.00

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\$4,032.00

CITY ATTORNEY	4800.00
SPECIAL MEETINGS	750.00
UTILITIES - WATER, SWEPKO, GAS, PHONE, SUNRAY	5500.00
ELECTION	500.00
POSTAGE & OFFICE SUPPLIES	4500.00
ADVERTISING & PUBLICATIONS	2500.00
BUILDING MAINTENANCE & IMPROVEMENTS	10000.00
OFFICE EQUIPMENT MAINTENANCE	1500.00
INSURANCE	5000.00
DUES / L & P FEES - MUNICIPAL LEAGUE, EDA,	
NWA REGIONAL, OTHER	24000.00
SERVICE CONTRACTS - FIRE, INSPECTOR, OTHER	22500.00
SEASONAL FUNCTIONS	1500.00
EDUCATION & TRAVEL	2500.00
PLANNING COMMISSION	500.00
MISC.	2000.00
PARKS	10000.00
FIXED ASSETS	3000.00
CAPITOL OUTLAY	45000.00

\$146,050.00

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TOTAL GENERAL FUND	\$188,999.21
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POLICE DEPARTMENT	\$100,762.00
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COURT	\$62,093.80
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TOTAL BUDGET	\$341,855.01
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Estimated Income \$369,800.00

POLICE DEPARTMENT

SALARIES		PROPOSED 1998 BUDGET
CHIEF OF POLICE		31165.00
OFFICER		23520.00
PART TIME OFFICER		8000.00

		\$62,685.00
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HOLIDAY PAY		
CHIEF OF POLICE		1558.00
OFFICER		1176.00
PART TIME OFFICER		0.00
WORKMENS COMP,SSI,UNEMPLOYMENT		8212.00

		\$10,946.00
HEALTH INSURANCE		
CHIEF OF POLICE		2016.00
OFFICER		2016.00
PART TIME OFFICER		0.00

		\$4,032.00
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RETIREMENT		
CHIEF		3165.00
OFFICER 1		2395.00
PHONES, TICKETS, EVIDENCE ROOM, ETC.		9500.00
FALSE ARREST INSURANCE		2500.00
COMMUNICATIONS, TOWER, CELL PHONES, PAGERS		5640.00
EQUIPMENT		6000.00
SCHOOLS & TRAINING		4500.00

		\$33,700.00
VEHICLES		
DEPRECIATION		10800.00
MAINTENANCE		16212.00

		\$27,012.00
TOTAL BUDGET		\$138,375.00
INCOME		
COPS GRANT #1		\$20,846.00
COURT MAINTENANCE FUND		\$6,775.00
TURNBACK FROM 97		\$10,000.00

NET BUDGET		\$100,754.00

COURT FUND

**PROPOSED
1998 BUDGET**

JUDGE (\$450 X 12)	5400.00
PROSECUTER (\$250 X 12)	3000.00
INTERPRETER (\$40 X 12)	480.00

\$8,880.00

COURT CLERK	12563.20
PUBLIC SERVICE	1200.00

\$13,763.20

WORKMEN'S COMP,SSI,UNEMPLOYMENT - 14.25%	1959.88
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TOTAL WAGES & TAXES

\$24,603.08

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SUPPLIES - FORMS, DOCKETS, ETC.	2000.00
PRISONER HOUSING	1200.00
COMPUTER PROGRAM & TRAINING	6500.00

\$9,700.00

PART TIME HELP(20 HR.WK.@7.00 HR.) W/TAXES	8910.72
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TOTAL COURT BUDGET

\$52,093.80

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STREET DEPARTMENT

STREET DEPARTMENT EXPENDITURES

SWEPSCO & CARROLL ELECT./SIGNAL LIGHTS	4400.00
STREET REPAIRS	1000.00
EQUIPMENT & MISC.	7500.00
PETROLEUM, OIL, ETC.	1200.00
SUPPLIES, WEED KILLER, MOWER BLADES, ETC.	3000.00
PERSONNEL(WAGES & TAXES) @ \$9.50 HR.	12000.00
UNIFORMS	520.00
EQUIPMENT MAINTENANCE	1100.00
STREET SIGNS	1000.00
DUES & EDUCATION/ TRAVEL	600.00

TOTAL BUDGET

\$32,320.00

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Estimated Income \$52,800.00

(See detail / Income Sources)

ESTIMATED INCOME SOURCES DETAIL

FOR PROPOSED BUDGET 1998

GENERAL FUNDS	PROPOSED
STATE GENERAL	6000.00
SALES TAX	190000.00
FRANCHISE TAX	6000.00
COUNTY REAL ESTATE	5000.00
OCCUP. LICENSE	1800.00
TOWN COURT	20000.00
CHECKING INTEREST	2500.00
FIREWORK PERMITS	1500.00
BUILDING PERMITS	12000.00
MISC.	0.00
	\$244,800.00
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AVAILABLE FUND BALANCE 1997	\$125,000.00
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TOTAL GENERAL FUNDS AVAILABLE	\$369,800.00
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ESTIMATED INCOME SOURCES DETAIL

FOR PROPOSED BUDGET 1998

STREET FUNDS	PROPOSED
STATE AUDITOR	24000.00
COUNTY TREASURER	2000.00
CHECKING INTEREST	400.00
MISC.	0.00
	\$26,400.00
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AVAILABLE FUND BALANCE 1997	\$20,000.00
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TOTAL STREET FUNDS AVAILABLE	\$52,800.00