

ORDINANCE NO. 269

AN ORDINANCE AMENDING ORDINANCE NO. 256, 2008 WASTEWATER BUDGET, PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF BETHEL HEIGHTS, ARKANSAS;

WHEREAS, the City of Bethel Heights, Arkansas has previously enacted Ordinance No. 256,

NOW THEREFORE, Be it ordained by the Mayor and the City Council of the City of Bethel Heights, Arkansas.

Section 1: From and after the effective date of this ordinance, Ordinance No. 256 shall be amended to accept the changes in the 2008 Sewer Fund budget as attached herein made at the following Wastewater Committee meetings: May 8th appropriated \$11,000.00 for the purchase of a Kubota Tractor and implements. October 9th amended budget to include revenue for tanks and installation and appropriations for pumping tanks and installation.

Section 2: November 18th 2008, appropriating \$385.00 for 2008 salary incentive from the Sewer Fund for the full time and part time employees as approved by the City Council.

THEREFORE, an emergency does hereby exist to amend the 2008 budget and this ordinance being necessary for the preservation of the public peace, health, and safety and shall be in full force from and after the passage and approval.

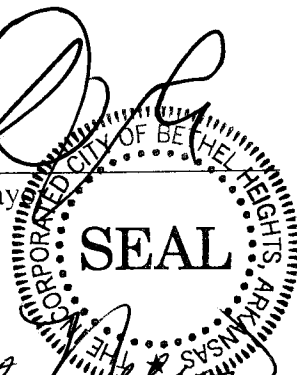
Passed and approved this 18th day of November, 2008.

APPROVED: _____

Mayor

ATTEST: _____

Recorder/Treasurer



**SEWER FUNDS PROPOSED BUDGET FOR 2008
CITY OF BETHEL HEIGHTS
BETHEL HEIGHTS, ARKANSAS
AMENDED**

ESTIMATED REVENUES SEWER FUND	2008 BUDGET	
SEWER SERVICE - @ 430 Customers	\$	189,000.00
INTEREST	\$	1,000.00
TANK INSTALLATION & SERVICE (9 Tanks)	\$	37,000.00
MISC. INCOME	\$	4,900.00
APPROPRIATED FUNDS	\$	11,385.00
L&P FEE INCOME	\$	100.00
POSTAGE INCOME - LEGAL MAILINGS	\$	10.00
TOTAL ESTIMATED REVENUE - SEWER FUND	\$	243,395.00

SEWER FUND EXPENDITURES	2008 BUDGET	
SALARIES & WAGES	\$	59,042.86
TRAVEL-TRAINING	\$	1,500.00
PAYROLL EXPENSES	\$	7,085.14
DUES, SUBSCRIPTIONS, LICENSE & MISC.	\$	1,000.00
RETIREMENT	\$	6,526.17
VISA/MASTERCARD CHARGES	\$	200.00
POSTAGE & SUPPLIES	\$	9,600.00
UNIFORMS	\$	1,000.00
COMPUTER SOFTWARE-SUPPORT	\$	800.00
AUTO: INSURANCE	\$	400.00
AUTO: FUEL	\$	2,800.00
PUBLICATIONS	\$	300.00
UTILITIES	\$	12,000.00
BUILDING MAINTENANCE	\$	1,000.00
VEHICLE MAINTENANCE	\$	3,250.00
EQUIPMENT MAINTENANCE	\$	8,200.00
HEALTH INSURANCE	\$	3,847.00
INSURANCE	\$	2,100.00
L & P FEES	\$	21,000.00
PUMPING TANKS & INSTALLATION (9 Tanks)	\$	36,000.00
MATERIAL	\$	1,300.00
APPROPRIATED FUNDS (Kubota Tractor, Implements & Incentive Pay)	\$	11,385.00
EQUIPMENT PURCHASED	\$	4,000.00
REIMBURSEMENT FOR SEWER START UP	\$	18,000.00
TOTALS FOR SEWER FUND	\$	212,336.18